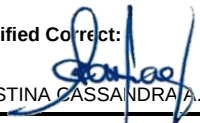


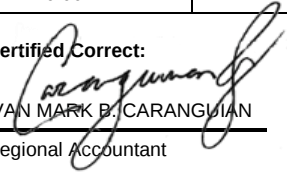
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

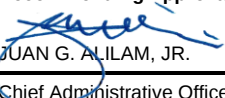
As of Month Ending June, 2022

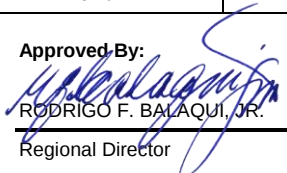
Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - II
Organization Code : 16 008 0300002

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	48,146,014.26	48,146,014.26	100 %	25,106,364.27	52 %	23,689,467.11	49 %	94 %
Professional Regulation Commission	48,146,014.26	48,146,014.26	100 %	25,106,364.27	52 %	23,689,467.11	49 %	94 %
Regional Office - II	48,146,014.26	48,146,014.26	100 %	25,106,364.27	52 %	23,689,467.11	49 %	94 %
Accounts Payable	362,267.79	362,267.79	100 %	362,267.79	100 %	342,796.14	95 %	95 %
PS	72,113.29	72,113.29	100 %	72,113.29	100 %	72,113.29	100 %	100 %
MOOE	290,154.50	290,154.50	100 %	290,154.50	100 %	270,682.85	93 %	93 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	42,860,391.15	42,860,391.15	100 %	20,696,717.43	48 %	19,765,934.75	46 %	96 %
PS	27,038,391.15	27,038,391.15	100 %	14,433,054.05	53 %	13,277,706.20	49 %	92 %
MOOE	15,822,000.00	15,822,000.00	100 %	6,263,663.38	40 %	6,488,228.55	41 %	104 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	4,923,355.32	4,923,355.32	100 %	4,047,379.05	82 %	3,580,736.22	73 %	88 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	4,923,355.32	4,923,355.32	100 %	4,047,379.05	82 %	3,580,736.22	73 %	88 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

KRISTINA CASSANDRA A. CARAG
Budget Officer
Date: 2022-07-05 16:56:20

Certified Correct:

IVAN MARK B. CARANGUIAN
Regional Accountant
Date: 2022-07-05 16:56:20

Recommending Approval:

JUAN G. ALILAM, JR.
Chief Administrative Officer
Date: 2022-07-05 16:58:31

Approved By:

RODRIGO F. BALAQUI, JR.
Regional Director
Date: 2022-07-05 16:59:19